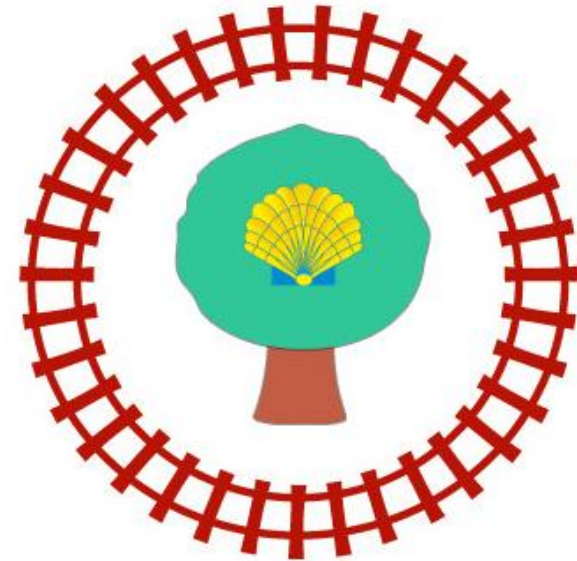


Key: 2013/2014, 2014/2015, 2015/2016

Sport Premium Funding Action and Impact Plan

School: Federation of Scholes Elmet Primary and St James C of E Primary School



2013 - 2016



Leeds PE & School Sport

Key: 2013/2014, 2014/2015, 2015/2016

Total PE and Sport Funding 2013/2014 academic year: £17,330
Total PE and Sport Funding 2014/2015 academic year: £17,365
Total PE and Sport Funding 2015/2016 academic year: £17,365
Brief overview of PE and sport provision in the school (prior to September 2013): Prior to September 2013 the federation generally prioritised PE low on the agenda. Although many of the elements expected by the Youth Sport Trust (YST) quality mark were in place, they were not consistent nor prioritised high enough to achieve anything more than a bronze marker. Some competitions and community events were attended but not regularly. An out of school hours learning programme was in place through an external provider which offered a range of activities throughout the year. Staff attitudes towards teaching PE and the curriculum varied widely. Using the apparatus and equipment was a big barrier for teachers: teachers did not feel confident or skilled.
School PE and Sport development priorities based on our school context and identified pupil need: A federation skills audit, resources audit and analysis informed the priorities below: - To develop and implement a cohesive gymnastics curriculum focusing on skills progression. - To devise cohesive skills based PE curriculum that is fun, exciting and engaging for all pupils at FS, KS1 and KS2.
Quality Assurance: what systems are in place to ensure value for money and the involvement of the school leadership team, including the Governing Body, in overseeing the effectiveness of the projects? The PE leader is responsible for tracking and monitoring the impact of the money spent in line with the planned outcomes. This is to be monitored by the governing body for the federation and the Executive Head as well as the Heads of Teaching and Learning for both schools. The PE leader is also responsible for keeping staff and other leaders updated and involved with the spending and outcomes of the funding. There is an evidence and monitoring file in place to show the outcomes and impact of money spent against the action points in this action plan.

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT (*evidence in bold)	Resources (inc costs)
PE, Sport and Physical Activity	<ul style="list-style-type: none"> - Join Leeds Active Schools - Join Leeds Active Schools - Join Leeds Active Schools 	LEADER Admin	<ul style="list-style-type: none"> - Sept '13 - Sept '14 - Sept '15 	Raised profile of PE and support/guidance for PE leader. Reduced costs for CPD courses/training.	£4540 £1000 £1000
PE, Sport and Physical Activity	<ul style="list-style-type: none"> - Update and involve Governing body RE: Sport premium. - Update website to include Sports Premium section. - Develop parent information leaflet/newsletter. - Create a federation vision statement for PE -develop OOSHL opportunities for target groups -Skills audit to be completed by staff. - Analysis of staff audit. 	S Meadows (LEADER) LEADER & SMT LEADER & BW LEADER & SMT LEADER & STAFF LEADER & STAFF LEADER LEADER & SMT LEADER	<ul style="list-style-type: none"> - July '14 - Jan '14 - Dec '14 - July '14 - July '14 	<p>Raised profile of PE throughout the year shown in results from parent/child statements (2014-15)</p> <p>PE and sport news section in newsletter to keep parents informed and celebrate Vision statement completed on website.</p> <p>An increased amount of children in target groups (PP, SEND, G&T) taking part in OSHL and school sports. See OOSHL analysis 2013-14</p> <p>Highlight areas for improvement and CPD for staff to inform CPD timetable. Improved staff confidence and understanding of teaching and learning in the curriculum shown in a teacher questionnaire.</p>	None None Supply cover

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT	Resources (inc costs)
PE, Sport and Physical Activity	-Increased opportunities for OOSHL - particularly girls, SEND and PP	LEADER	-July '15	An increased amount of children in target groups (girls PP, SEND) taking part in OSHL and school sports – see OOSHL Analysis 2014-15.	1/2 day Supply cover Club subsidies £300
	-Plan and deliver 'Sports Week' across Federation with variety of activities and events inc Sports Days	LEADER HEADS OF SCHOOL	June 2015	Overwhelming positive feedback from children and parent regarding sports week. Activity logs showing increased physical activity of more than 6 hours for the week for most classes (see Activity Logs in PE Evidence File) Made in Leeds TV channel filmed whole school Yoga session at Scholes and featured on their new programme (see website link)	Dance and yoga teachers £300
	-Continue to increase OOSHL opportunities and Competition opportunities across federation (aim for : triathlon, Fun Run, gymnastics, football, skipping and cricket competitions)	LEADER	July 2016	OOSHL tracking ongoing through year then analysis to be completed by July 2016. Community Fun Run a success, over 100 people took part. Triathlon entered Sept 2016. Football comp – ongoing for football teams 2015-2016. (See newsletters for match results) Gymnastics comp Spring 2016. Skipping comp Spring 2016. Cricket comp Summer 2016	Supply cover Extra staffing & use of minibus Banner advert for Fun Run £77 Club subsidies £300
	-Continue Wake Up Shake Up at Scholes and introduce at WSJ after success during Sports Week	LEADER HEAD OF SCHOOL AT WSJ	2015-16	WUSU regular fixture for Fridays at Scholes – popular with children and parents stay to watch. Weekly extra 15-20 mins physical activity for all children.	Outdoor wireless music speaker £200
PE, Sport and Physical Activity	-Sport week planned for Summer 2016	LEADER HEADS OF SCHOOL	June/Jul 2016	Week of physical/sporting activities to be planned – increased physical activity for each class/child recorded on Activity Logs (see Evidence file)	Prof coaches £300

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT	Resources (inc costs)
Professional Development	<ul style="list-style-type: none"> - Two Members of staff to attend Matalan TOPs training - Two Members of staff to attend BUPA start to move training - PE Leader dance training 	LEADER BW & RC JM & VL SM	March '14 March '14 Nov '13	Improved staff confidence, empowered to teach subject area, resources from courses (see evaluation forms and staff questionnaire)	Supply 5 days £900
Professional Development	<ul style="list-style-type: none"> - Monitor coaches, establish good practice to ensure the best CPD opportunities provided for staff. 	LEADER & SMT	Feb '14 & July '14	Improved staff confidence to teach PE in specialist areas (see teachers questionnaire)	
Professional Development	<ul style="list-style-type: none"> -Purchase Peal PE scheme, Leader attend training courses. Whole school staff training for new curriculum Jan 2015 	LEADER	Jan '15	Heightened profile of PE. Awareness of new skills based PE philosophy (focus on agility, balance, coordination see Physical Literacy pyramid/Real PE resources). PE vision statement and policy updated (see policy and vision statement) . All members of staff using new curriculum system throughout the school. Leader distribute planning half termly. Monitor PE lessons across federation (TBC)	£2195 resources £450 training
Professional Development	<ul style="list-style-type: none"> -Trial Physical Skills assessment baseline in F2 -Continuous Professional Development for PE Leader – particularly regarding assessment in PE. Information to be disseminated to staff in follow up Staff Meetings 	LEADER	Summer '15 Nov '15	Physical skills baseline implemented in F2 (Willow class) see PE Assessment File Create Development course attended regarding Assessment. PE leader has put in place Assessment Tracking system (see PE Assessment File) to monitor progress and development in terms of Agility, Balance and Coordination of pupils from F2 to Y6. Active schools leader days to be attended through course of year.	£234 training ½ day release time to set up assessment system

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT	Resources (inc costs)
Professional Development	Federation staff training regarding implementation of Real PE	LEADER J Wilkinson (Active Schools)	July '15	Staff attended twilight session for feedback and support regarding Real PE. Feedback positive and individual issues addressed.	Staff mtg time
Professional Coaches and Teachers	-Buy into EPOS coaching carousel for specialised coaches	LEADER	2013-14	Children across the Federation received specialised teaching in Cricket, Football, Gymnastics, Rugby, Basketball and Tennis.	£2799
Professional Coaches and Teachers	-Buy into EPOS coaching carousel for specialised coaches	LEADER	2014-15	Children across the Federation received specialised teaching in Cricket, Football, Gymnastics, Rugby, Basketball and Tennis. Teachers used time as CPD and opportunities for team teaching with professional by end of unit of work.	£2799 Scholes £2799 WSJ
Professional Coaches and Teachers	Long Term personalised plan for PE linked to competition calendar	LEADER	2015-16	Increased number of classes benefitting from specialised coaching. Whole federation focussing on same theme. Increased range of competitions entered – after professional coaching has been delivered. See competition analysis 2015-16	Gymnastics £780 Yorkshire Dance £1000 Skipping school £500 Cricket £300 Tennis £200 Leeds OOA Center £500

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT	Resources (inc costs)
PE Gymnastics	<ul style="list-style-type: none"> - Gymnastics audit of resources and equipment in both schools. - Purchase gymnastics equipment. 	LEADER	- Feb '14	School has the required gymnastics apparatus and resources to enable outstanding child achievement in gymnastics	£8000
	<ul style="list-style-type: none"> - Staff to agree on teaching resources for gymnastics. - Provide CPD on use of apparatus in Gymnastics - Gymnastic displays in hall 	STAFF & SMT	- Mar '14 - Feb '14		
	<ul style="list-style-type: none"> - Review and amend gymnastics risk assessment. 	LEADER	- Feb '14 - April '14		None
	<ul style="list-style-type: none"> - Lesson observations and monitoring of planning (group planning meetings) 	LEADER & SMT LEADER & KT	- Mar '14 - Mar '14	Outstanding child achievement for target groups: SEND, PP, G&T 80% of gymnastics lessons observed are at least good.	None
			- May '14		
			Mar '14		
			- June '14		

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT	Resources (inc costs)
PE Equipment and resources	-To purchase equipment to top up resources and replace old equipment and resources	LEADER & SMT	2014-15	Children and staff have access to safe and high quality resources to increase physical activity and enjoyment.	Mat trolley £220 Benches £900 Rubber chippings £390 Dodgeball kit £120 Balls etc £100
PE Equipment and resources	-To purchase equipment to top up resources and replace old equipment and resources	LEADER & SMT		Children and staff have access to safe and high quality resources to increase physical activity and enjoyment. Feedback and analysis from Parent/Pupil Questionnaire Jan 2016	
School Sport	- Complete Evolve entry for risk assessment.	LEADER	- Apr '14	Evolve risk assessments are saved to systems EVH Permission slips attached to evolve	
Communcation	PE Notice board	LEADER	2015-16	Improved communication with parents evidenced through a parental questionnaire Parent/Pupil Questionnaire Jan 2016	
Lunchtime	- Positive play at lunch -Activity structure and timetable	NP & LW	2014-15	Children show increased physical activity at lunchtime. Parent/Pupil Questionnaire Jan 2016 Reduction in negative behaviour incidents reported to class teachers after lunch	New lunchtime equipment (Scholes and WSJ) £600

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT	Resources (inc costs)
PE, Sport and Physical Activity	-Healthy schools chartermark	LEADER	Sept '14	Getting healthy schools award. A large majority of children actively involved in keeping healthy.	Staff
PE, Sport and Physical Activity	-To enter Mini Olympics competition - Wetherby	HEAD OF SCHOOL WETHERBY	Sum '15	Increased participation in variety of sports for children at Wetherby. See Evidence file.	
PE, Sport and Physical Activity	-Increase physical activity, games and sport at lunchtimes	LEADER HEADS OF SCHOOL	2015-16	PE students from Leeds Beckett University to attend in Spring term at both schools to develop lunchtimes clubs and activities. Increased participation physical activity, games and sport at lunchtime. See OOSHL tracking and Analysis – renamed Participation Record and Analysis 2015-16	Cover for PE Leader
PE, Sport and Physical Activity	-To participate in University Study tracking children over 2 year period of time -To participate in University Study tracking children over 2 year period of time	LEADER Leeds Beckett Univeristy PhD students	2014-15 2015-16	University study with data and analysis – awaiting publication 2016.	
PE, Sport and Physical Activity	-Plan and deliver 'Sports Week' across Federation with variety of activities and events inc Sports Days	LEADER HEADS OF SCHOOL	July 2016	Feedback forum from children and parents regarding sports week. Activity logs Photos Newsletter	Professional coaches and specialised teachers £300

Key: 2013/2014, 2014/2015, 2015/2016

Development Areas	Action Points (Use of funding)	Who is responsible?	By when?	Success Criteria And IMPACT	Resources (inc costs)
PE, Sport and Physical Activity	-Plan and deliver school / community event(s) - Tour de Yorkshire travelling through Scholes village and Mr Mills competing for Team GB in the Triathlon in Lisbon	LEADER HEADS OF SCHOOL	May 2016	Feedback forum from children and parents. Participation/Activity logs Photos Newsletter	£500 advertising and resources

Projected Federation PE and School Sports Premium Funding Log 2015-2016

Date	Description	Cover/ Delivery	Scholes Costs	St James' Costs	Running total
2015-16	Supply cover for VL , 1 day half termly to monitor and evaluate across the federation	£150 per day VL	£450	£450	£900.00
Autumn 2015	Fun run event in the community	VL, Beyond Inspired	£77	£0	£977.00
Autumn 2015	Training new staff in Real PE	VL (one day supply)	£100	£50	£1127
Autumn 2015	North Leeds Gymnastics coaching and CPD – 6 week programme x2 classes in each school	Gym coach	£390	£390	£1907
Autumn 2015	Dance workshops and consultations and dance CPD – WSJ and Scholes	VL Yorkshire Dance	£1000	£500	£3407
Spring 2016	Skipping school workshops and CPD	VL / Skipping School	£250	£250	£3907
Spring 2015	Cricket coaches and staff CPD, transport and competition entry	Yorkshire Cricket	£300	£300	£4507
Spring 2016	Gymnastics lunchtime club to train for competition	North Leeds Gymnastics	£200	£200	£4907
Summer 2016	Tennis coaches and staff CPD, transport and comp entry	Tennis coaching	£200	£200	£5307
Summer 2016	Outdoor and adventurous activity	Leeds OAA centre	£500	£500	£6307
2015-16	Minibus running costs and upkeep		£2550	£2550	£11407
2015-16	Replacement equipment eg: balls		£500	£500	£12407
2015-16	Active Leeds membership	Active Leeds	£583.00	£583	£13573
2015-16	Club subsidies WSJ		£0	£100	£13673
2015-16	Boom Box for WSJ for Wake Up Shake Up		£0	£200	£13873
2015-16	Olympic Dance day		£400	£200	£14473
2015-16	Real PE Skills Cards		£49	£49	£14571
2015-16	Contribution to swimming pool repairs	NG	£1500	£500	£16571
2015-16	Unforeseen expenditure				
	SPORT PREMIUM FUNDING: SCHOLES: £9070.00 ST JAMES': £8295.00 TOTAL: £17,365 (estimated)				